State of Kansas Recreation Commission 2014

#### CERTIFICATE

To the Clerk of Reno, State of Kansas We, the undersigned officers of

### **Hutchinson Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents	Page	2014
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	2,089,704
TOTAL		2,089,704
Budget Summary	4	

Date Received: 7-23-13

Doma Patter

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring USD/City Address

**Hutchinson Recreation Commission** 

17 E 1st Ave Hutchinson KS 67501 City of Hutchinson
125 East Avenue B
Hutchinson KS 67501

Provide point of contact:

Bo Frondorf

POC phone number:

620-663-6179

Other County:

**FILED** 

JUL 2 3 2013

Doma Autter COUNTY CLERK State of Kansas Recreation Commission

	ves)	Statement	ment of Con	ditional	Lease-Pu	rchase and Certifi	icate of Participation	Ħ	
		3)	Term		Ending	Total	Princ Bal On	Pmts Due	Pmts Due
				Ħ	Date	Amount	@ Beg of FY:	for the Year of	for the Year of
Items		Contract	ပိုင်	Rate	g Ç	Financed	ntract Rate of Financed Jan 1	(	
Furchased		Date	Ĭ	ጵ	Contract	(Beg Princ)	2013	2013	2014
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\*\*\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

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## FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2012	2013	2014
Unencumbered Cash Balance	572,416		613,424
Receipts:	372,410	376,137	013,424
Mill levy	1,070,545	1,070,000	1 124 420
Liqour tax	9,124		1,134,428
Dept of Aging	4,000		9,500 4,000
United Way	27,000		
TECH, Inc	10,200		
Donations			10,200
Program revenue	137,611 737,574		90,000
Frogram revenue	131,374	786,299	805,956
Miscellaneous			
Does misc, exceeds 10%			
Interest on Idle Funds			
Total Receipts	1,996,054		- 2,081,085
Resources Available	2,568,470	2,574,581	2,694,509
Expenditures:			
Personal services	1,483,110	1,443,527	1,495,834
Contractual	81,539	82,423	100,233
Commodities	267,725	266,630	272,675
Charges & oblgigations	133,918	139,578	182,962
Capital outlay	23,421	29,000	38,000
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			<u> </u>
Miscellaneous  Does misc. exceeds 10%			
Total Expenditures		1 061 157	. 2.000.704
	1,989,713	1,961,157	
Unencumbered Cash Balance	578,757	613,424	604,805

Dollar amount to be raised by 3.669 mill: \$ 1,031,298

3. 675 mill leny Page No. 3

## The Governing Body of Hutchinson Recreation Commission

will meet on July 17, 2013 at 11:30 AM at 17 E 1st Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Recreation Office and will be available at this meeting.

#### **BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Fund	2012	2013	2014
General	1,989,713	1,961,157	2,089,704
	1,000,710	1001100	2 000 504
Totals	1,989,713	1,961,157	2,089,704

Lease Purchases:	2011	2012	2013
January 1,.	0	0	0

Karin Neal
Recreation Commission Secretary

Page No. 4

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Stevens home Wednesd and finalized the contra with the boach's wife/e

"I'm the only coach in outing the pays to person of the entire to his manner to his again said Stavens, who left a d with Butler set to run

# Young blood to vie for City Watch-Play title

could contend for the grown. He needed just 21 patts in his qualifying thatch to turn in a score of

r grafitying pounds Biogaster who won the earlient two years ago.

Heimernen, a Buller High egifol was a medallit at me Kansas Class aA kour

There will be two rounds of soil played on Saturday and two mere played Sun-

have a right to know about decisions and activities that government. Pol 17 is accessive legally required publications of certain mortant government osciols and all court proceedings and indifficutions. To view these notices assine go to www.hutchnews.com/notices

	saas an <b>Sund</b>	Prior Year Actual 2012	Current Year Estimated 20(3	Proposed Budget Year 1014
,		1,992,703	1,981,157	2,009,704
	Totals	1,010,718	1,981,157	2,089,704
2	( tage Portugue)	2011	2012 0	2013
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